

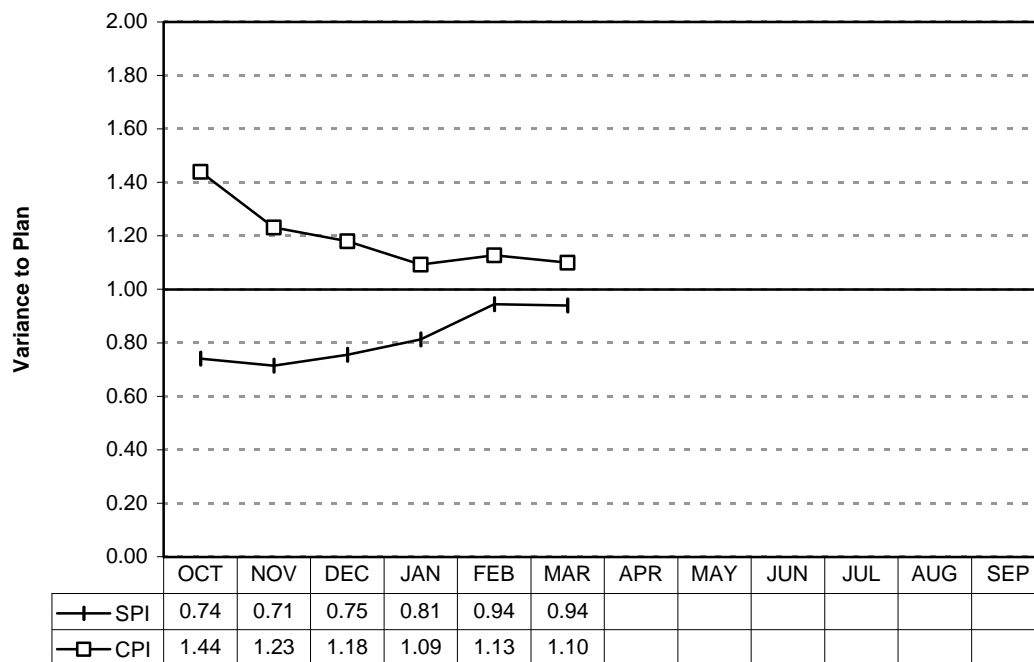
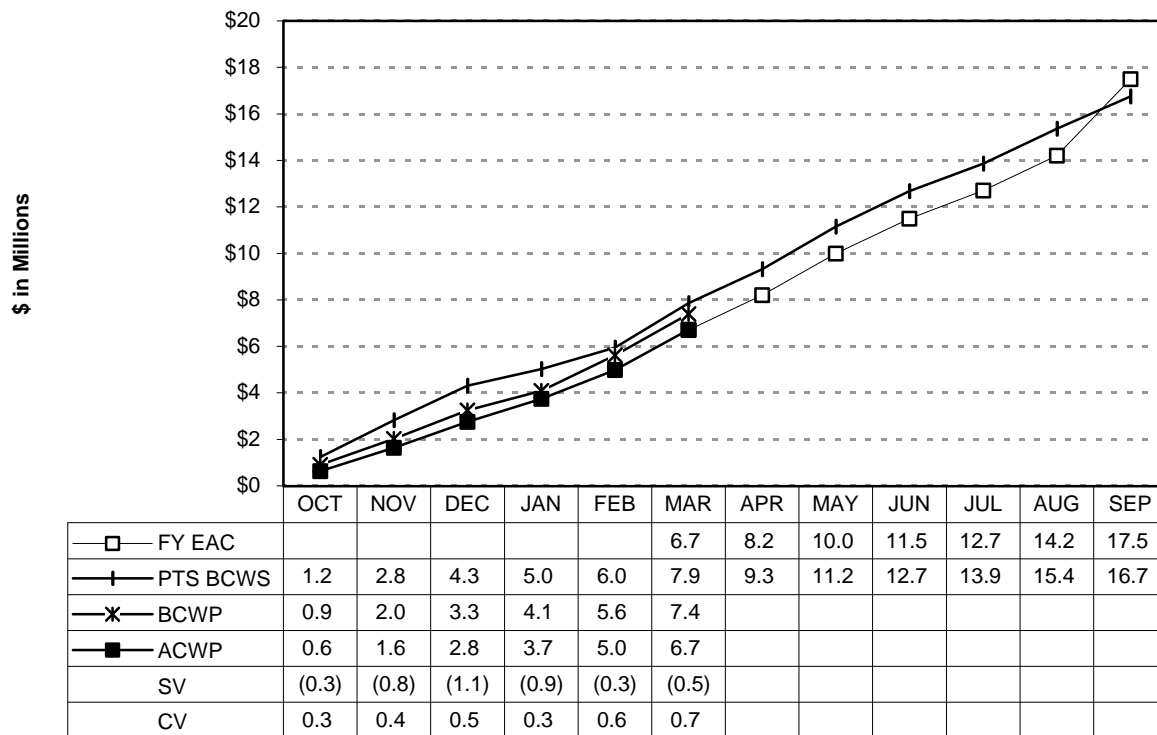
Source: PTS

Section L

HANFORD SITE	SCIENCE & TECHNOLOGY	MARCH 1998
PERFORMANCE REPORT	WBS: 1.7	

FY 1998 COST/SCHEDULE PERFORMANCE - ALL FUND TYPES

Cumulative to Date Status



Source: PTS

Section L

HANFORD SITE			SCIENCE & TECHNOLOGY					MARCH 1998		
PERFORMANCE REPORT			WBS: 1.7							
					FYTD			CUR	PTS	FY
1.3			BCWS	BCWP	ACWP	SV	CV	BSLN	BCWS	EAC
PBS										
ST01	PNNL Waste Management	Expense	6.9	6.5	5.9	(0.4)	0.6	15.1	15.1	15.8
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.9</u>	<u>0.8</u>	<u>0.8</u>	<u>(0.1)</u>	<u>0.0</u>	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>
	Sub-Total ST01		7.9	7.4	6.7	(0.5)	0.7	16.7	16.7	17.5
ST02	Science & Technologies	Expense	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
	Sub-Total ST02		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Science & Technology										
		Expense	6.9	6.5	5.9	(0.4)	0.6	15.1	15.1	15.8
		CENRTC	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		GPP/LI	<u>0.9</u>	<u>0.8</u>	<u>0.8</u>	<u>(0.1)</u>	<u>0.0</u>	<u>1.6</u>	<u>1.6</u>	<u>1.7</u>
	Total		7.9	7.4	6.7	(0.5)	0.7	16.7	16.7	17.5

\$ in Millions

* The difference between the current baseline column on this page and the current baseline column on A: VI-1, "FY 1998 Project Baselines," is that PNNL received verbal approval to incorporate baseline change request (BCR) PWM98-003, prior to FDH receipt of formally approved documents. Copies of the formally approved documents were not received by FDH in time to incorporate them into the Hanford Site BCR database for March reporting. The difference will be resolved with the April report. The current FY 1998 baseline, as of March 31, is \$16,748K.